

MINUTES
CITY COUNCIL OF THE CITY OF UNIVERSAL CITY, TEXAS
Council Chambers, 2150 Universal City Blvd, Universal City, TX

Special Meeting, Tuesday, July 16, 2019

1. **CALL TO ORDER:** Mayor John Williams at 5:05 P.M.

2. **QUORUM CHECK:** Kristin Mueller, City Clerk

Present:

Mayor John Williams
Councilmember Bear Goolsby
Councilmember Tom Maxwell
Councilmember Paul Najarian
Councilmember William Shelby
Councilmember Beverly Volle

Excused:

Mayor Pro Tem Richard Neville

Present:

Kim Turner, City Manager
Manuel Casarez, Fire Chief
Michael Cassata, Development Services Director
Pat Collins, Finance Director
Susan Ennis, Library Director
Bill Gabbard, Assistant. Police Chief
Randy Luensmann, Public Works Director
Kristin Mueller, City Clerk
Linda Rose, Court Administrator
Gary Speer, Police Chief
Brenda Watkins, Juvenile Case Manager

Mayor Williams noted a quorum was present.

3. **PURPOSE OF SPECIAL MEETING: Workshop to Discuss the Fiscal Year 2020 Budget: General Fund Expenditures, Capital Projects**

City Manager Kim Turner stated that the current proposed budget is based on a 7.9% increase over the effective tax rate and 3% COLA. She reminded City Council of the 3.5% revenue cap imposed on cities by state legislation and how that could negatively affect the City's ability to increase the level of service.

Finance Director Pat Collins presented an overview of the general fund expenditures and capital improvement projects and answered questions accordingly. The FY20 budget does not include hiring new employees.

Ms. Collins stated that the next budget meeting is scheduled for Monday, July 29, 2019 at 5 p.m.

4. **ADJOURNMENT:** There being no objection, Mayor Williams adjourned the workshop at 5:55 p.m.

ATTEST:

Kristin Mueller, City Clerk

John Williams, Mayor